

Outcomes System Summary Report

Report ran from: 1/1/2011 to 7/31/2013

Significant Events Scale Scores Intake N = 95 Discharge N = 74

					Intake	Discharge
Victim of Assault:	2.1% (2)	0.0% (0)	Victim of theft, robbery, vandalism:		0.0% (0)	0.0% (0)
Victim of Physical Abuse:	5.3% (5)	0.0% (0)	Psychiatrically hospitalized:		6.3% (6)	2.7% (2)
Victim of Sexual Abuse/Assault:	1.1% (1)	1.4% (1)	Incarcerated and/or involved criminal justice system:		13.7%(13)	4.1% (3)
Victim of Emotional Abuse:	6.3% (6)	6.8% (5)	Attempted or actually physically harmed someone:		13.7%(13)	12.2% (9)
Victim of Exploitation:	1.1% (1)	0.0% (0)	Homeless:		2.1% (2)	1.4% (1)
Attempted Suicide:	4.2% (4)	0.0% (0)	Expulsion from school and/or daycare:		1.1% (1)	1.4% (1)
Attempted or completed self harm:	11.6% (11)	4.1% (3)	Suspension from school and/or daycare:		10.5%(10)	10.8% (8)

Restrictiveness of Living Environment Scale

Intake N = 95

Discharge N = 74



Average ROLES Intake

1.42

Average ROLES Discharge

1.39



Independent
Living by Self
0.5

Biological
Parents
2.0

Foster
Care
4.0

Group emergency
Shelter
6.0

Residential
Treatment
6.5

Inpatient
Psych Hosp
8.5

Juvenile
Detention
9.0

Functioning Scale

Intake N = 201

Discharge N = 128

Symptom/Problem Severity Scale

Average Intake Function Score:

48.37

Average Discharge Function Score:

56.59

Improved

Average Intake Symptom Score:

20.32

Average Discharge Symptom Score:

13.07

Improved

The Functioning Scale is comprised of 20 items designed to rate the youths level of functioning in areas of daily activity. (e.g., interpersonal relationships, recreation, self direction, and motivation). Each item is rated on a 5 point scale (0 "extreme troubles" to 4 "Doing very well"). The average looks at the youth, parent/caregiver and staff viewpoints.

A score below 50 is a clinically significant score. A change (increase) in 8 points is considered significant.

The Symptom/Problem Severity Scale is comprised of 20 items covering problems reported by youth who receive behavioral health services. Each item is rated for severity/frequency (0 "Not at All" to 5 "All the time") on a six point scale. The average looks at the youth, parent/caregiver and staff viewpoints.

A score above 25 is a clinically significant score. A change (decrease) in 10 points is considered significant.

Family Section

Intake N = 95

Discharge N = 74

Adult Resources:

3.07

2.23

Basic Needs:

2.63

1.96

Caregiver/Child relationship:

3.53

2.47

Childcare:

2.87

2.27

Community:

3.02

2.28

Family Relations:

Intake

3.58

Discharge

2.59

Finances:

2.88

2.18

Health and Safety:

2.89

2.12

Mobility:

2.59

1.99

Shelter:

2.71

2.03

1 = Thriving

2 = Safe

3 = Stable

4 = Vulnerable

5 = In Crisis

Hopefulness Section

Intake N = 54

Discharge N = 30

Intake N = 88

Discharge N = 33

Youth Self

1) Overall, how satisfied are you with your life right now?

2.07

1.70

2) How energetic and healthy do you feel right now?

2.02

1.73

3) How much stress or pressure do you feel in your life right now?

2.63

1.93

4) How optimistic are you about your future?

2.15

1.77

Parent / Caregiver

1) Overall, how satisfied are you with your relationship with your child right now?

2.50

2.00

2) How capable of dealing with your child's problems do you feel right now?

2.55

1.94

3) How much stress or pressure do you feel in your life right now?

2.88

2.42

4) How optimistic are you about your child's future?

2.68

2.09

1 Very Hopeful

Not Hopeful 6

Scorecard for Agency Programs

August 2013

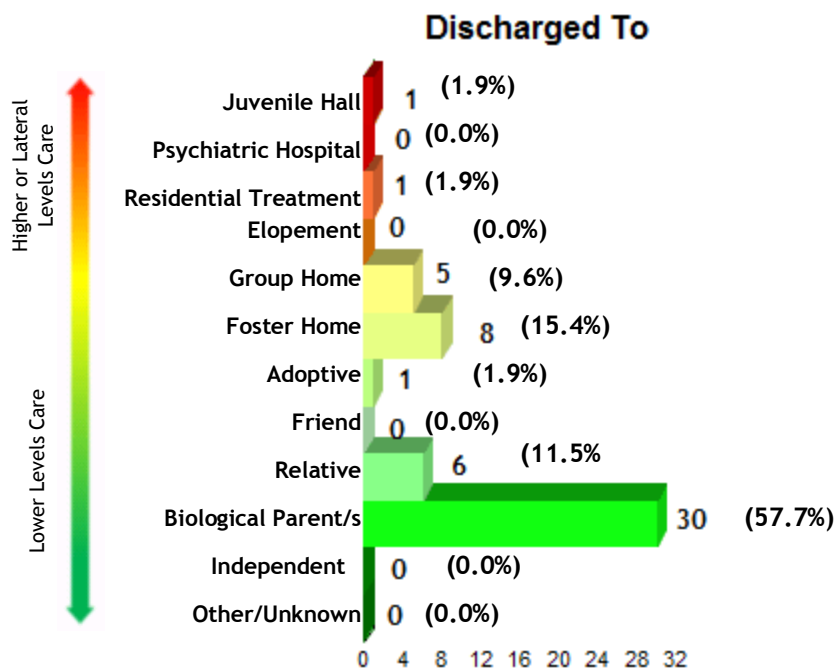
Report summarizes data for clients served from: 8/1/2013 to 8/31/2013

Census	Program A		Program B		Program C		Program D		Total	
	Aug '13	FY	Aug '13	FY	Aug '13	FY	Aug '13	FY	Aug '13	FY
Total Admitted	36	62	21	38	187	337	58	123	302	560
Total Discharged	24	53	11	32	106	260	17	95	158	440
Total Episodes of Care	89	118	141	162	382	536	194	272	806	1,088
Total Served	87	114	137	158	351	472	186	252	706	919

Programs worked with an average of 567 open cases a day

- * Program A: 185
- * Program B: 212
- * Program C: 170

Outcomes



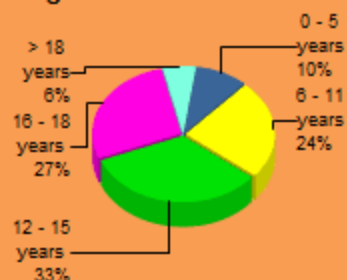
Completion Program/Youth Stable/Plateau Effectiveness: 71.7%

Demographics

Gender



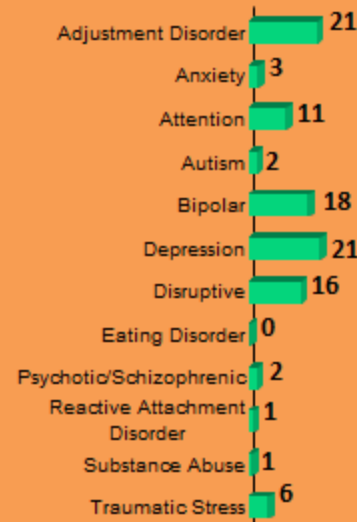
Age



Race/Ethnicity

White:	34.8%
Black/African American:	4.4%
Asian:	1.1%
Other:	3.6%
Hispanic/Latino:	49.9%
Unknown:	6.3%

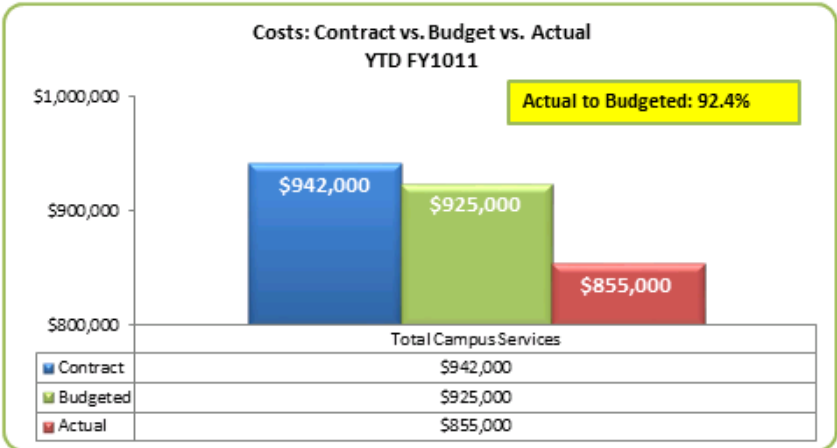
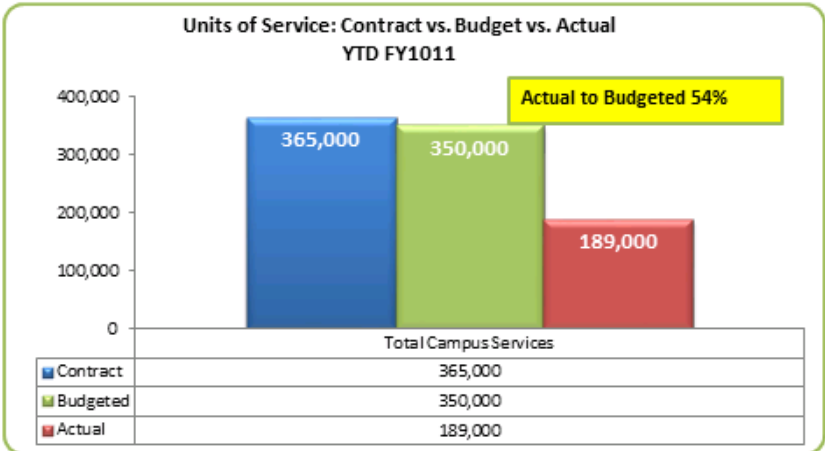
Diagnosis



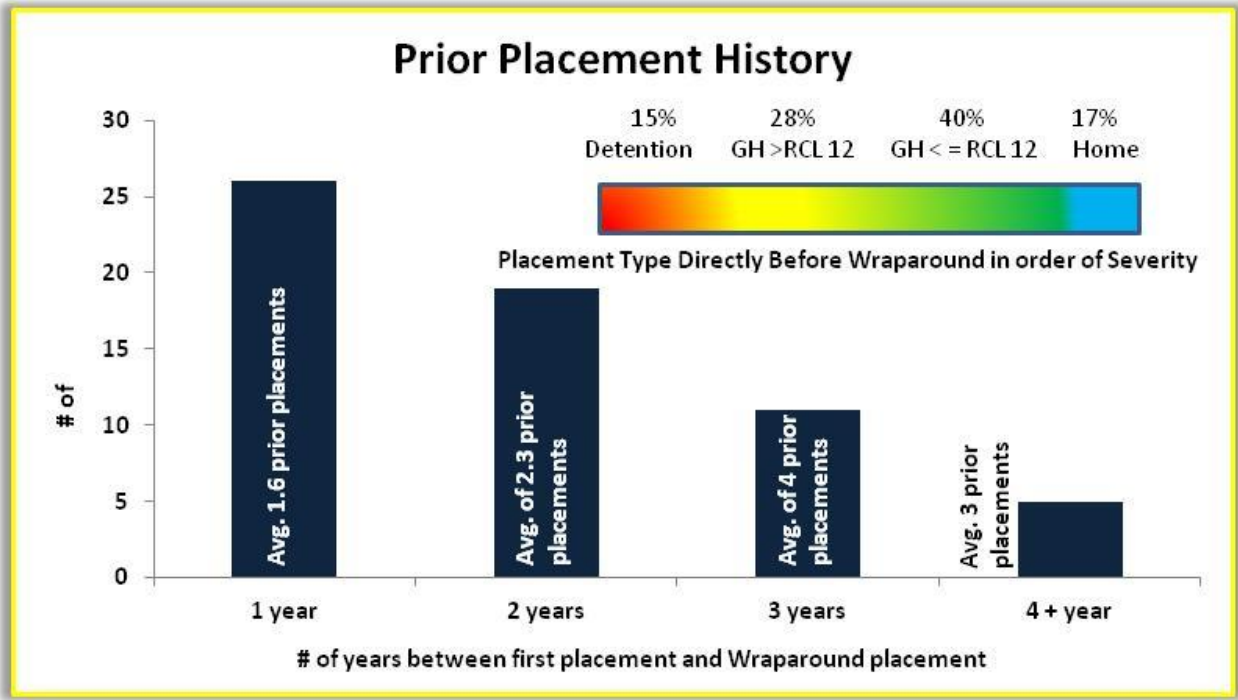
Percent of Total Children/Youth Served

Budget Dashboard

		% Actual to Budget	% Actual to Contract
Day Rehabilitation			
Units of Service	CHBH	55%	105%
	CHDSS	204%	137%
	All Other Counties	146%	n/a
Cost	CHBH	73%	67%
	CHDSS	273%	215%
	All Other Counties	195%	195%
Outpatient			
Units of Service	CHBH	33%	31%
	CHDSS	147%	39%
	All Other Counties	134%	n/a
Cost	VCBH	78%	89%
	ADMHS	398%	83%
	All Other Counties	318%	366%
Residential			
Units of Service	CHBH	63%	71%
	CHDSS	68%	924%
	All Other Counties	107%	n/a
Cost	VCBH	98%	106%
	ADMHS	80%	949%
	All Other Counties	98%	92%
Wraparound			
Units of Service	CHBH	49%	44%
Cost	CHDSS	83%	57%
	All Other Counties	n/a	n/a



Placement History Analysis



Child Welfare Trend Analysis

	Children with First Entries					Children with Other Entries				
	2008	2009	2010	2011		2008	2009	2010	2011	
Under 1	80	73	87	107		3	1	1	2	
1-2	44	48	64	59		7	7	7	8	
3-5	50	40	58	82		7	4	13	10	
6-10	61	50	70	80		14	22	11	12	
11-15	66	75	52	68		17	16	11	23	
16-17	29	19	31	22		11	7	10	10	
Female	173	147	196	212		32	28	29	25	
Male	157	158	166	206		27	29	24	40	